

# LEGISLATIVE FACT SHEET

DATE: 03/13/13

BT or RC No: 13-048  
(Administration Bills)

SPONSOR: Public Works/Engineering Division  
(Department/Division/Agency/Council Member)

### PURPOSE/SUMMARY:

Ordinance 2011-438 requires funds to be moved from the Countywide Facilities Capital account to project specific accounts and to amend the CIP. Maintenance responsibility includes the need to make facility improvements to ensure the buildings continue to function for the purpose identified. Based on the DPW prioritization effort, 19 projects have been identified to address water intrusion, structural repair, roofing, failing septic systems, building code and ADA upgrades and miscellaneous improvements on the various buildings. The project scopes are detailed on the attached sheet.

APPROPRIATION: Total Amount Appropriated: \$5,160,278.00 as follows:

(Name of Fund as it will appear in title of legislation) Various Projects- See attached sheet.

Name of Federal Funding Source: N/A Amount: \_\_\_\_\_

Name of State Funding Source: N/A Amount: \_\_\_\_\_

Name of City of Jax Funding Source: PB Facilities Capital Maintenance Amount: \$3,544,035.00

Name of In-Kind Contribution: N/A Amount: \_\_\_\_\_

Name of Bond Acct: PB Facilities Capital Maintenance Amount: \$1,616,243.00

Bond Account Number: PWCP31OPB519/PWCP363PB519/PWCP341PB519

### IMPACT - FINANCIAL / OTHER:

Maintenance improvements are required to ensure the buildings continue to function for the purpose identified. The Department of Public Works has prioritized the list for improvements necessary to meet this responsibility.

### ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency:
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="text"/>
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Name of Dept.: _____
Oversight Department Required?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Identify Code: _____
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: \_\_\_\_\_ Frequency: \_\_\_\_\_

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: James M. Robinson, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: jrobinson@coj.net

Contact William J. Joyce, P.E., Chief, Engineering and Construction Management Div

Person: (Name, Job Title, Department)

Phone: 255-8762

E-mail: joyce@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: \_\_\_\_\_

(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Contact \_\_\_\_\_

Person: (Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

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**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**